

# Corporate Services Scrutiny Panel Sub-Panel

## Medium Term Financial Plan

### Record of Meeting

Date: 3rd September 2012

Meeting No: 8

Present	Senator S.C. Ferguson, Chairman Deputy J.M. Maçon, Vice-Chairman Deputy J.G. Reed Deputy J.H. Young Deputy S.G. Luce
Apologies	
Absent	
In attendance	Senator I.J. Gorst, Chief Minister Mr. J. Richardson, Chief Executive Mr. M. Sinclair, Human Resources Director Mr. D. Peedle, Economic Advisor  Professor M. Oliver, MJO Consulting, Expert Advisor Mr. S. Fair, CIPFA, Expert Advisor  Mr. W. Millow, Scrutiny Officer Mrs. J. Hales, Scrutiny Officer

Ref Back	Agenda matter	Action
	<b>1. Expert Advisors</b>	
513/35	The Sub-Panel received updates from Mr. S. Fair of the Chartered Institute of Public Finance and Accountancy (CIPFA) and Professor M. Oliver of MJO Consulting on the work each had undertaken in relation to the draft Medium Term Financial Plan (MTFP).	
	<b>2. Public Hearing</b>	
513/35	The Sub-Panel received Senator I.J. Gorst, Chief Minister, for a public hearing. The Chief Minister was accompanied by Mr. J. Richardson, Chief Executive, Mr. M. Sinclair, Human Resources Director, and Mr. D. Peedle, Economic Advisor. The hearing was recorded in order that a transcript could be made.	
	<b>3. Lines of Enquiry</b>	
513/35	Subsequent to the public hearing, the Sub-Panel considered progress on the review to date and the implications of the information it had so far gathered. Consideration was given to whether the Sub-Panel would wish to lodge amendments to the draft MTFP. In that regard, the Sub-Panel was advised to be mindful of the proposed timetable for presentation of its report and the resource implications that would arise were the Sub-Panel to seek lodging amendments as well as presenting a	

	report. The Chairman requested that Members give consideration to whether any potential amendments to the draft MTFP were apparent from the Sub-Panel's review.	
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